

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Safety & Security		669,000 *				669,000	Fire Sprinklers
Renovation		100,000				100,000	School Choice Enhancement
Renovation		665,000 *				665,000	Electrical Improvements
Renovation		1,500,000 *				1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		283,000 *				283,000	Media Center improvements
Renovation		1,068,000 *				1,068,000	HVAC Improvements
SMART Sub-Total		4,285,000				4,285,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART		121,000				121,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART		59,000				59,000	Wireless Network Upgrade
Complete Sub-Total		243,000				243,000	

School Total	0	4,528,000	0	0	0	4,528,000	
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*Project Scope Included in the Professional Services Agreement with CSA Central, Inc.
 Year 2 total scope \$4,185,000
 Total value of scope \$4,185,000